

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET Board of Supervisors of WRIGHT COUNTY Fiscal Year July 1, 2024 - June 30, 2025				
The Board of Supervisors of WRIGHT COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025				
Meeting Date/Time: 3/3/2025 09:30 AM		Contact: Amanda Meyer, Auditor	Phone: (515) 532-2771	
Meeting Location: Wright County Board of Supervisor Chambers				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	10,767,449	0	10,767,449
Less: Uncollected Delinquent Taxes - Levy Year	2	275	0	275
Less: Credits to Taxpayers	3	350,444	0	350,444
Net Current Property Tax	4	10,416,730	0	10,416,730
Delinquent Property Tax Revenue	5	275	0	275
Penalties, Interest & Costs on Taxes	6	19,025	0	19,025
Other County Taxes/TIF Tax Revenues	7	2,183,547	0	2,183,547
Intergovernmental	8	6,515,390	-115,306	6,400,084
Licenses & Permits	9	31,700	4,000	35,700
Charges for Service	10	591,820	18,965	610,785
Use of Money & Property	11	398,781	432,580	831,361
Miscellaneous	12	224,617	35,081	259,698
Subtotal Revenue	13	20,381,885	375,320	20,757,205
Other Financing Sources:				
General Long-Term Debt Proceeds	14	49,320	0	49,320
Operating Transfers In	15	3,029,959	0	3,029,959
Proceeds of Fixed Asset Sales	16	5,000	2,050	7,050
Total Revenues & Other Sources	17	23,466,164	377,370	23,843,534
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	5,669,523	55,700	5,725,223
Physical Health and Social Services	19	1,225,620	5,501	1,231,121
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	2,029,444	-255,574	1,773,870
Roads & Transportation	22	7,134,033	-46,270	7,087,763
Government Services to Residents	23	820,223	2,663	822,886
Administration	24	2,586,817	4,292	2,591,109
Nonprogram Current	25	63,400	0	63,400
Debt Service	26	2,884,905	0	2,884,905
Capital Projects	27	953,500	-299,830	653,670
Subtotal Expenditures	28	23,367,465	-533,518	22,833,947
Other Financing Uses:				
Operating Transfers Out	29	3,029,959	0	3,029,959
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	26,397,424	-533,518	25,863,906
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-2,931,260	910,888	-2,020,372
Beginning Fund Balance - July 1, 2024	33	9,485,063	0	9,485,063
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	3,343,922	307,896	3,651,818
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	746,142	353,139	1,099,281
Fund Balance - Unassigned	39	2,463,739	249,853	2,713,592
Total Ending Fund Balance - June 30, 2025	40	6,553,803	910,888	7,464,691
Explanation of Changes: Increase in Revenues and decrease in Expenditures.				