Virtual Meeting Information:

## NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026 WRIGHT COUNTY AG EXTENSION

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2025/2026 budget as follows:

Meeting Date: 3/3/2025 Meeting Time: 06:00 PM Meeting Location: Wright County Extension Office

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-

A) will be furnished upon request.

Contact Name: Kristy Brunsvold Contact Telephone Number: (515) 291-7023

| FUND   | FYE June 30, 2024<br>Actual<br>Expenditures | FYE June 30, 2025<br>Re-estimated<br>Expenditures | FYE June 30, 2026<br>Budget<br>Expenditures | Estimated<br>Ending Fund<br>Balance FY<br>2026 | Estimated FY<br>2026 Beg.<br>Balance | Estimated<br>Amount To Be<br>Raised By<br>Taxation | Estimated Utility Tax<br>Replacement and<br>Property Tax Dollars |
|--|---|---|---|--|--------------------------------------|--|--|
| 1. County Agricultural<br>Extension Education            | 311,913                                     | 308,852   | 334,983                                     | 323,800  | 316,408                              | 279,312  | 285,000  |
| 2. Unemployment<br>Compensation                          | 0   | 0   | 0   | 0  | 0                                    | 0  | 0  |
| 3. Tort Liability  | 2,725                                       | 0   | 0   | 9,245  | 4,045                                | 5,097  | 5,200  |
| 4. TOTAL   | 314,638                                     | 308,852   | 334,983                                     | 333,045  | 320,453                              | 284,409  | 290,200  |
| Proposed taxation rate per \$1,000 valuation: \$ 0.25722 |   |   |   |  |                                      |  |  |