

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of DOWS
Fiscal Year July 1, 2024 - June 30, 2025

The City of DOWS will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 4/7/2025 06:00 PM

Contact: Jeanette Wenzel

Phone: (515) 852-4327

Meeting Location: Dows City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	182,118	0	182,118
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	182,118	0	182,118
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	48,595	0	48,595
Licenses & Permits	7	1,450	0	1,450
Use of Money & Property	8	3,000	0	3,000
Intergovernmental	9	103,153	0	103,153
Charges for Service	10	229,210	0	229,210
Special Assessments	11	0	0	0
Miscellaneous	12	5,500	0	5,500
Other Financing Sources	13	0	0	0
Transfers In	14	9,663	0	9,663
Total Revenues & Other Sources	15	582,689	0	582,689
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	65,626	15,000	80,626
Public Works	17	94,875	15,000	109,875
Health and Social Services	18	4,100	0	4,100
Culture and Recreation	19	93,799	45,000	138,799
Community and Economic Development	20	0	0	0
General Government	21	127,300	30,000	157,300
Debt Service	22	16,528	0	16,528
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	402,228	105,000	507,228
Business Type/Enterprise	25	120,960	80,000	200,960
Total Gov Activities & Business Expenditures	26	523,188	185,000	708,188
Transfers Out	27	9,663	0	9,663
Total Expenditures/Transfers Out	28	532,851	185,000	717,851
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	49,838	-185,000	-135,162
Beginning Fund Balance July 1, 2024	30	557,099	0	557,099
Ending Fund Balance June 30, 2025	31	606,937	-185,000	421,937

Explanation of Changes: tree removal expense, electric expense increases, nuisance abatement expenses