

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2025 - June 30, 2026**

**County Name: WRIGHT COUNTY    County Number: 99**

**The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:**

**Meeting Date: 4/28/2025    Meeting Time: 09:30 AM    Meeting Location: Wright County Board of Supervisors Chambers**

**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.**

**County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-budget-appeals](http://dom.iowa.gov/local-budget-appeals)**

**Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".**

County Website (if available)

<https://www.wrightcounty.iowa.gov/>

County Telephone Number

(515) 532-2771

		Budget 2025/2026	Re-Est 2024/2025	Actual 2023/2024	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	11,006,491	10,767,449	9,879,465	5.55
Less: Uncollected Delinquent Taxes - Levy Year	2	275	275	761	
Less: Credits to Taxpayers	3	345,892	467,823	359,880	
Net Current Property Taxes	4	10,660,324	10,299,351	9,518,824	
Delinquent Property Tax Revenue	5	0	0	4,213	
Penalties, Interest & Costs on Taxes	6	41,075	41,075	60,066	
Other County Taxes/TIF Tax Revenues	7	2,201,867	2,183,352	3,772,437	-23.60
Intergovernmental	8	6,823,775	6,424,613	6,142,805	
Licenses & Permits	9	31,650	35,700	59,221	
Charges for Service	10	689,430	615,687	624,519	
Use of Money & Property	11	373,422	827,643	904,104	
Miscellaneous	12	281,050	266,395	256,456	
Subtotal Revenues	13	21,102,593	20,693,816	21,342,645	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	101,520	82,320	50,800	
Operating Transfers In	15	2,747,435	2,904,959	2,590,720	
Proceeds of Fixed Asset Sales	16	5,000	7,050	118,129	
Total Revenues & Other Sources	17	23,956,548	23,688,145	24,102,294	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	5,982,061	5,850,511	4,960,744	9.81
Physical Health and Social Services	19	1,228,847	1,163,161	1,020,350	9.74
County Environment and Education	21	1,800,117	1,720,732	1,293,612	17.96
Roads & Transportation	22	7,623,512	7,075,763	6,300,072	10.00
Government Services to Residents	23	808,377	761,871	686,589	8.51
Administration	24	2,703,524	2,756,165	2,674,127	0.55
Nonprogram Current	25	91,030	96,778	60,946	22.21
Debt Service	26	2,198,490	2,792,227	3,031,107	-14.83
Capital Projects	27	1,208,842	653,767	73,595	305.29
Subtotal Expenditures	28	23,644,800	22,870,975	20,101,142	
Other Financing Uses:					
Operating Transfers Out	29	2,747,435	2,904,959	2,590,720	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	26,392,235	25,775,934	22,691,862	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-2,435,687	-2,087,789	1,410,432	
Beginning Fund Balance - July 1,	33	9,945,699	12,033,488	10,623,056	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	3,423,554	5,229,456	7,333,046	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	704,809	996,896	969,906	
Fund Balance - Unassigned	39	3,381,649	3,719,347	3,730,536	
Total Ending Fund Balance - June 30,	40	7,510,012	9,945,699	12,033,488	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	8,126,960				
Rural Only Levies*:	2,879,531	Urban Areas:			
Special District Levies*:	0	Rural Areas:			
TIF Tax Revenues:	1,501,474	Any special district tax rates not included.			
Utility Replacement Excise Tax:	221,718				